

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Gasto Corriente	\$25,458,248.00	-\$137,955.76	\$25,320,292.24	\$24,245,079.53	\$23,458,918.72	\$1,075,212.71
Gasto de Capital	\$0.00	\$137,955.76	\$137,955.76	\$137,955.76	\$39,417.46	\$0.00
Total	\$25,458,248.00	\$0.00	\$25,458,248.00	\$24,383,035.29	\$23,498,337.18	\$1,075,212.71

DR. GILBERTO CESAR GARCIA SALAZAR

DIRECTOR GENERAL

ING. ROSARIO DEL C. PACHECO ZARAGOZA

SUBDIRECTORA ADMINISTRATIVA